

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$241,346,588**

PJ Since (FY): **1992**

| Category | PJ | National Average | National Rank* |
|-----------------------------------------------------------------|----------|------------------|-------------------|
| Program Progress: | | | |
| % of Funds Committed | 95.07% | 95.63% | 33 |
| % of Funds Disbursed | 82.47% | 89.36% | 47 |
| Leveraging Ratio for Rental Activities | 4.43 | 4.33 | 17 |
| % of Completed Rental Disbursements to All Rental Commitments** | 78.16% | 95.01% | 50 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 73.54% | 80.11% | 43 |
| Low-Income Benefit: | | | |
| % of 0-50% AMI Renters to All Renters | 81.65% | 80.46% | 33 |
| % of 0-30% AMI Renters to All Renters** | 38.35% | 37.48% | 31 |
| Lease-Up: | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 99.85% | 98.92% | 24 |
| Overall Ranking: | | | 42 / 51 PJs |
| HOME Cost Per Unit and Number of Completed Units: | | | |
| Rental Unit | \$10,938 | \$27,922 | 7,319 Units 64.8% |
| Homebuyer Unit | \$22,729 | \$13,225 | 2,946 Units 26.1% |
| Homeowner-Rehab Unit | \$15,262 | \$20,482 | 629 Units 5.6% |
| TBRA Unit | \$4,091 | \$3,035 | 397 Units 3.5% |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|----------|-----------|-----------|
| \$53,579 | \$77,344 | \$15,281 |
| \$50,721 | \$72,046 | \$24,195 |
| \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|-----------------|--------------------|--------------------|---------------|
| White: | 43.1 | 39.1 | 15.6 | 0.0 |
| Black/African American: | 55.1 | 55.2 | 83.5 | 0.0 |
| Asian: | 0.1 | 0.2 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.4 | 0.6 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.1 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.2 | 0.8 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.2 | 0.0 | 0.2 | 0.0 |
| Asian/Pacific Islander: | 0.1 | 0.9 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|-----|-----|-----|-----|
| Hispanic | 0.9 | 3.4 | 0.2 | 0.0 |
|----------|-----|-----|-----|-----|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|------|------|------|-----|
| 1 Person: | 52.8 | 22.9 | 42.4 | 0.0 |
| 2 Persons: | 19.0 | 22.8 | 28.0 | 0.0 |
| 3 Persons: | 14.1 | 26.5 | 12.7 | 0.0 |
| 4 Persons: | 8.3 | 15.5 | 8.6 | 0.0 |
| 5 Persons: | 3.8 | 8.5 | 4.8 | 0.0 |
| 6 Persons: | 1.5 | 2.8 | 1.9 | 0.0 |
| 7 Persons: | 0.3 | 0.6 | 1.0 | 0.0 |
| 8 or more Persons: | 0.1 | 0.3 | 0.6 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------|------|------|-----|
| Single/Non-Elderly: | 21.0 | 26.9 | 17.3 | 0.0 |
| Elderly: | 43.1 | 3.2 | 63.1 | 0.0 |
| Related/Single Parent: | 26.6 | 40.2 | 9.4 | 0.0 |
| Related/Two Parent: | 4.8 | 24.3 | 2.4 | 0.0 |
| Other: | 4.5 | 4.6 | 7.6 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 48.2 | 0.0 [#] |
| HOME TBRA: | 1.2 | |
| Other: | 8.6 | |
| No Assistance: | 42.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 1299

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

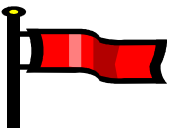
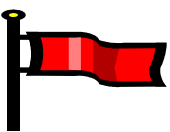
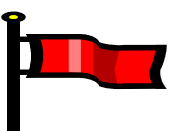
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 42

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---------------------------------------------------------------|------------|------------|---------------------------------------------------------------------------------------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 94.95% | 78.16 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.40% | 73.54 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 81.65 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 98.43% | 99.85 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 1.990 | 2.78 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

